

NER-2025-26

G.27017/14/2025-26/NHM-Finance FTS-8328783
GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
(NHM Finance Division)

Nirman Bhawan, New Delhi

Dated: 3rd June 2025

To

The Principal Accounts Officer (Compilation Section),
MoHFW, Nirman Bhawan, New Delhi (with 2 spare copies)

Subject: Release of Grants-in-aid for Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission.

Sir,

I am directed to convey the sanction of the President of India to the payment of **Rs.17,19,00,000 (Rupees Seventeen Crore and Nineteen Lakh only)** to the State of Sikkim towards grants-in-aid for Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission during the F.Y. 2025-26.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22nd January, 1977 and through e-payment to State Government of Sikkim. The bank details for transfer of funds are as under:

Name of Account Holder/Beneficiary Name	Principal Secretary, Finance, Revenue and Expenditure, East Sikkim-737101
Name & Address of the Bank	Central Bank of India, Paljor Stadium Road Branch, Gangtok, Sikkim
Account Number	1236133785
RTGS/IFSC Code	CBIN0282310

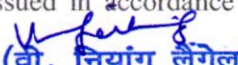
3. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MoHFW, GoI.

4. The State/UT shall ensure that 40%/10% of its share based on release of funds by GOI is credited to appropriate accounts.

5. The State/UT shall follow all the financial management systems under NHM and shall submit Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/ SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due. Provisional Utilization Certificate for the FY 2024-25 has been received. (no UC is pending).

6. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.

7. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.


(वी. नियांग लेगेल)
(V. NIANG LANGEL)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

8. The expenditure involved is recurring and will be met from the funds provided under the following heads in Demand No.46 – Health & Family Welfare during **2025-2026**:

S. No.	Scheme	Budget Head	(Amount in Rs.)
1	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	3601-06-101-16-06-31 (GBS)	9,52,00,000
2		3601-06-101-16-06-35 (GBS)	1,06,00,000
3		3601-06-789-80-01-31 (GBS)	72,00,000
4		3601-06-789-80-01-35 (GBS)	8,00,000
5		3601-06-796-86-01-31 (GBS)	4,50,00,000
6		3601-06-796-86-01-35 (GBS)	50,00,000
7		3601-06-796-86-04-31 (PM JANMAN)	11,00,000
8		3601-06-796-86-04-35 (PM JANMAN)	1,00,000
9		3601-06-796-86-05-31 (DA-JGUA)	62,00,000
10		3601-06-796-86-05-35 (DA-JGUA)	7,00,000
		Total	17,19,00,000

9. The grants-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P. II/66 dated 9.10.1966.

10. This sanction issues with the concurrence of Integrated Finance Division vide Dy. No. **C- 540 dated 22/05/2025**.

Yours faithfully,



(V. Niang Langel)

Under Secretary to the Government of India

(वी. नियांग लंगेल)

(V. NIANG LANGEL)

अवर सचिव/Under Secretary

स्वास्थ्य एवं परिवार कल्याण विभाग, संजालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy for appropriate action to:

1. Principal Secretary of Department of Health and Family Welfare, State of Sikkim
2. Principal Secretary of Department of Finance State/UT of Sikkim
3. Mission Director (NHM) State/UT of Sikkim
4. Accounts Officer Pay and Accounts Office, Nirman Bhawan
5. Accountant General State/UT of Sikkim

G. A. R. 34
[See Rule 147, 150 and 159(1)]

GRANT-IN-AID-BILL
Bill No.1/MoHFW/RCH & HSS, NHP and UHM/2025-26

Dated: 03/06/2025

S. No.	Scheme	Budget Head	(Amount in Rs.)
1	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	3601-06-101-16-06-31 (GBS)	9,52,00,000
2		3601-06-101-16-06-35 (GBS)	1,06,00,000
3		3601-06-789-80-01-31 (GBS)	72,00,000
4		3601-06-789-80-01-35 (GBS)	8,00,000
5		3601-06-796-86-01-31 (GBS)	4,50,00,000
6		3601-06-796-86-01-35 (GBS)	50,00,000
7		3601-06-796-86-04-31 (PM JANMAN)	11,00,000
8		3601-06-796-86-04-35 (PM JANMAN)	1,00,000
9		3601-06-796-86-05-31 (DA-JGUA)	62,00,000
10		3601-06-796-86-05-35 (DA-JGUA)	7,00,000
		Total	17,19,00,000

Received the total sum of **Rs. 17,19,00,000/- (Rupees Seventeen Crore and Nineteen Lakh only)** being first instalment of the Grant in Aid sanctioned vide letter **G.27017/14/2025-26/NHM-Finance FTS-8328783** dated 03/06/2025 (copy enclosed) for implementation of RCH & Health System Strengthening, National Health Programme and Urban Health Mission in the State during the year 2025-26.

PAO, MoHFW is requested that the Funds of **Rs. 17,19,00,000/- (Rupees Seventeen Crore and Nineteen Lakh only)** may be arranged to transfer directly to the Bank Account of "The Principal Secretary, Finance, Revenue and Expenditure, Government of Sikkim, East Sikkim-737101" as mentioned below:

Name & Address of the Bank	RTGS Code No.	Account No.
Central Bank of India, Paljor Stadium Road Branch, Gangtok, Sikkim	CBIN0282310	1236133785

Signature 

Designation _____

Dated: 03/06/2025

Countersigned for Rs. 17,19,00,000/-

(वी. नियांग लैंगेल)
(V. NIANG LANGEL)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Signature _____

Dated _____

Designation of Drawing Officer

.....

FOR USE IN PAY AND ACCOUNTS OFFICE

Passed for payment of Rs. _____

(Rupees _____)

Payment by: _____

Cheque No.: _____

Dated: _____

Payment and Accounts Officer

Appropriation

Demand No. – 46- Major Head-3601

Flexible pool for RCH & Health System strengthening, National Health Programme and Urban Health Mission

(value in Rupees)

Sanctioned Plan- budget Head under Demand No.-46	Object Heads									
	3601-06-101-16-06-31 (GBS)	3601-06-101-16-06-35 (GBS)	3601-06-789-80-01-31 (GBS)	3601-06-789-80-01-35 (GBS)	3601-06-796-86-01-31 (GBS)	3601-06-796-86-01-35 (GBS)	3601-06-796-86-04-31 (PM JANMAN)	3601-06-796-86-04-35 (PM JANMAN)	3601-06-796-86-05-31 (DA-JGUA)	3601-06-796-86-05-35 (DA-JGUA)
Amount of Annexed Bill	9,52,00,000	1,06,00,000	72,00,000	8,00,000	4,50,00,000	50,00,000	11,00,000	1,00,000	62,00,000	7,00,000
B.E (Rupees)	1,18,25,01,00,000	17,86,14,00,000	49,27,46,00,000	4,13,36,00,000	18,09,27,00,000	1,47,53,00,000	1,13,01,00,000	13,11,00,000	3,38,13,00,000	39,23,00,000
Funds Re- appropriate d for NE States from Major Head-2552	4,19,56,80,000	45,31,00,000	42,66,61,000	4,63,00,000	1,63,28,73,000	17,49,00,000	3,67,00,000	39,00,000	12,42,00,000	1,36,00,000
Total funds available	1,22,44,57,80,000	18,31,45,00,000	49,70,12,61,000	4,17,99,00,000	19,72,55,73,000	1,65,02,00,000	1,16,68,00,000	13,50,00,000	3,50,55,00,000	40,59,00,000
Total Expenditure including the annexed bill	18,63,59,00,000.00	2,26,22,00,000.00	4,67,58,00,000	51,94,00,000	3,37,16,00,000	37,39,00,000	40,32,00,000	4,44,50,000	73,19,93,000	8,19,57,000
Budget Balance	1,03,80,98,80,000	16,05,23,00,000	45,02,54,61,000	3,66,05,00,000	16,35,39,73,000	1,27,63,00,000	76,36,00,000	9,05,50,000	2,77,35,07,000	32,39,43,000

V. Niang Langel

(वी. नियांग लंगेल)
(V. NIANG LANGEL)

अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

REQUISITION FORM FOR THE ELECTRONIC TRANSFER OF FUNDS

(To be use in duplicate)

Name of the Grantee Institute/Other Organization	Principal Secretary, Finance, Revenue and Expenditure, East Sikkim-737101
Name of the Bank	Central Bank of India
Address of the Bank	Paljor Stadium Road Branch, Gangtok, East Sikkim-737101
Account No.	1236133785
RTGS/IFSC Code of the Bank(Real Time Gross Settlement Code)	CBIN0282310
Amount to be transferred	17,19,00,000/-

(Signature of the Grant Sanction Authority/Other Competent Authority)

(V. NIANG LANGEL)

अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India

(For the use PAO(s) only)

Name	नई दिल्ली/New Delhi
Bill No.	
D.V.	
Cheque No. & Date	
Cheque Amount	

Checklist for Bill of Grant-in-Aid

Annexure

Check List for Programme Division / DDOs in respect of Bills of Grants in Aid:

Sr. No.	Description	Yes /No
1.	The Grantee Institutions name has been mentioned in the sanction order	Yes
2	Purpose of the Grant is indicated	Yes
3	Grants in Recurring / Non-Recurring	Recurring
4	Amount of Grant is mentioned both in words and in figures	Yes
5	Installment Number of the Grant, if applicable is mentioned	Yes, 1st
6	Progressive amount along with Previous instalments related under the same scheme to the same grantee has been shown in sanction order	---
7	The sanction letter states that no UC is pending	Yes
8	The Terms and Conditions of the Grants are in accordance with GFR-2017	Yes
9	The Utilization Certificate is submitted by the grantee in Form GFR-12-C	Yes
10.	The Expenditure figures shown in the bill are both in figures and words	Yes
11.	Necessary balance exists in budget to meet the expenditure	Yes
12.	Valid Re-Appropriation order is enclosed with the bill	Yes
13.	The sanction order from both PD and DDO have been generated on PFMS portal	Yes

(Signature with Stamp)

Under Secretary/Deputy Secretary

(वी. नियांग लैंगेल)
(V. NIANG LANGEL)

अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Counter Signature

(DDO-MoHFW)

PROVISIONAL UTILIZATION CERTIFICATE OF NATIONAL HEALTH MISSION (SIKKIM)

(Where expenditure incurred by Govt. bodies only)
Up to 31st March, 2025 for the financial year 2024-25

Single Nodal Account (SNA)

Sl. No	Letter No. and Date	Date	Amount
A.	Opening Balance	01-04-24	9,16,16,382
B.	Fund Received during the Financial Year 2024-25		
B.1.	Central Share		
1	G.27017/14/2024-25/NHM-Finance/PTS-8272622	13.06.2024	12,71,00,000
2	G.27017/14/2024-25/NHM-Finance/PTS-8272622	18.09.2024	15,27,00,000
3	G.27034/202/2018-NHM-Finance-F (E-3195367)	18.09.2024	2,57,00,000
4	G.27017/14/2024-25/NHM-Finance/PTS-8272622	02.01.2025	15,27,00,000
	Grant-in-Transit		
5	G.24017/14/2024-25/NHM-Finance/PTS-8272622	24.01.2025	9,92,00,000
	Sub Total of Central Share		55,74,00,000
B.2.	State Share		
1	Received from Stated govt. vide cheque no. 280491	4.06.2024	59,00,000.00
2	Received from Stated govt. vide cheque no. 280492	4.08.2024	1,42,00,000.00
3	Received from Stated govt. vide cheque no. 890709	18.10.2024	1,98,22,000.00
4	Received from Stated govt. vide cheque no. 978601	26.2.2024	1,69,67,000.00
5	Received from Stated govt. vide transfer No. 338	27.03.2025	1,57,06,000.00
6	Received from Stated govt. vide transfer No. 334	27.03.2024	1,09,44,000.00
	Sub Total of State Share		8,35,39,000
B.3.	Bank Interest Earned during the Financial Year 2024-25		22,88,194
	Total Fund Received during the Financial Year 2024-25 (B.1+B.2+B.3)		64,32,27,194
C.	Total Fund Available (A+B)		73,48,43,576
D.	Total Expenditure during the Financial Year 2024-25		66,22,21,860
E.	Bank Interest Refund against the Previous Year		18,13,342
F.	Closing Balance (C-D-E)	31-03-2025	7,08,08,374

Certified that out of Rs. 64,09,39,000/- (Rupees Sixty-Four Crore Nine Lakh Thirty-Nine Thousand only) of grants sanctioned during the year 2024-25 in favour of State Health Society, NHM, Sikkim under the Ministry Dept. Letter No. given in the margin Rs. 55,74,00,000/- (Fifty-Five Crore Seventy-Four Lakh Only) as Central share from Govt. of India, Rs. 8,35,39,000/- (Rupees Eight Crore Thirty-Five Lakh Thirty-Nine Thousand Only) as State share from Govt. of Sikkim, and Rs. 22,88,194/- (Rupees Twenty-Two Lakh Eighty-Eight Thousand One Hundred & Ninety Four Only) as Bank Interest and Rs. 9,16,16,382/- (Rupees Nine Crore Sixteen Lakh Sixteen Thousand Three Hundred Eighty-Two only) on account of unspent balance of previous year, a sum of ' 66,22,21,860/ (Rupees Sixty-Six Crore Twenty-Two Lakh Twenty-One Thousand Eight Hundred Sixty only) has been expended for the purpose of implementation of various NHM activities for which it was sanctioned and that the balance of Rs.7,08,08,374/- (Rupees Seven Crore Eight Lakh Eight Thousand Three Hundred Seventy-Four only) remaining unutilized at the end of the year will be adjusted towards the grants payable during the next year 2025-26.

- 2 Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised

- 1 Ledgers
- 2 Monthly & Quarterly Statements of expenditure
- 3 Fund position reports
- 4 Annual audited account

Signature: Shri Prabhakar, IAS

Designation: Commissioner-cum-Secretary, Health & Family Welfare Deptt.
Govt. of SikkimCommissioner-cum-Secretary
Health & Family Welfare Deptt.
Government of Sikkim

Date: 22/04/25

Signature: Mission Director

Designation: ANUSHA LAMA

National Health Mission (NHM)

Health & Family Welfare Department

Government of Sikkim

CHIEF ACCOUNT OFFICER
Health & Family Welfare Deptt.
Government of Sikkim

NER /2025-26

G.23011/01/2025-B(NHM)
Ministry of Health & Family Welfare
Department of Health & Family Welfare
(Budget Division)

Nirman Bhawan, New Delhi.

Dated: 2nd June, 2025

To,

The Principal Accounts Office,
(Compilation Section)
Ministry of Health & Family Welfare,
Nirman Bhawan, New Delhi - 110108.

Subject: Re-appropriation of funds under Grant No.46-Department of Health & Family Welfare for the year 2025-26.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.171900 thousand (Rupees seventeen crore and nineteen lakh only)** to the NE State of **Sikkim** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2025-26. The details of re-appropriation done through UBIS Portal is as under:-

(Rs. In thousand)

Sl No.	Re-appropriation Attached)	No. (Copies	Amount
1	20252026/46/117		95200
2	20252026/46/118		10600
3	20252026/46/119		7200
4	20252026/46/120		800
5	20252026/46/121		45000
6	20252026/46/122		5000
7	20252026/46/123		1100
8	20252026/46/124		100
9	20252026/46/125		6200
10	20252026/46/126		700
	Total		171900

2. Re-appropriation of funds made for the benefit of North Eastern Regions.

3. This issues with the approval of Secretary (H&FW)/AS&FA vide FTS No. 8328783 dated 28.05.2025. vide CD No., 540 dated 22.05.2025

Yours faithfully

Encl. as above

Digitally signed by
Guite Elsy Thang Biak Lun
Date: 03-06-2025
(Guite Elsy Thang Biak Lun)
Under Secretary to the Govt. of India

Copy to:-

1. Pay & Accounts Office (Secretariat), M/o H&FW, Nirman Bhawan, New Delhi
2. I.F Division
3. NHM Finance

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200282100031	2552 - North Eastern Areas 00.282 - Fw - Reproductive And Child Health Programme 10 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 10.00.31 - Grants-In-Aid-General	21247900	95200 Nine Crores Fifty-Two Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160631	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Gross Budgetary Support (Gbs) 16.06.31 - Grants-In-Aid-General	118250100	95200 Nine Crores Fifty-Two Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200282100031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160631	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/117

28-05-2025 12:11:43

Re-appropriation Template for Min/Dept

Ministry / Department : Department of Health and Family Welfare
 Demand No. : 46
 Financial Year : 2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200282100035	2552 - North Eastern Areas 00.282 - Fw - Reproductive And Child Health Programme 10 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 10.00.35 - Grants For Creation Of Capital Assets	2281400	10600 One Crores Six Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160635	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Gross Budgetary Support (Gbs) 16.06.35 - Grants For Creation Of Capital Assets	17861400	10600 One Crores Six Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200282100035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160635	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....
 Designation.....

46/118

27-05-2025 17:27:52

Re-appropriation Template for Min/Dept

Ministry / Department :		Department of Health and Family Welfare			
Demand No. :		46			
Financial Year		2025-2026			
Additional Appropriation has been sought as per following details :-					
Section : Revenue Type : Voted					
IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :					
					(₹ in Thousands)
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200789450031	2552 - North Eastern Areas 00.789 - Special Component Plan For Scheduled Castes 45 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 45.00.31 - Grants-In-Aid-General	5672600	7200 Seventy-Two Lakhs	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced
Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.					
V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :					
					(₹ in Thousands)
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106789800131	3601 - Grants-In-Aid To State Governments 06.789 - Special Component Plan For Scheduled Castes 80 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 80.01.31 - Grants-In-Aid-General	49274600	7200 Seventy-Two Lakhs	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced
Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.					
VI. The Proposal attracts NS/NIS : No					
VII. Rules/Checks Applicable :					
From HOA	From Rule	To HOA	To Rule		
255200789450031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106789800131	Can be approved by the Ministry/Department		
Signature of the Competent Authority : <div style="text-align: right; margin-right: 50px;"> Signature..... Designation..... </div> <div style="text-align: right; margin-right: 50px;"> US (B) </div>					

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27-05-2025 17:31:09

Re-appropriation Template for Min/Dept

Ministry / Department :

Department of Health and Family Welfare

Demand No. :

46

Financial Year

2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200789450035	2552 - North Eastern Areas 00.789 - Special Component Plan For Scheduled Castes 45 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 45.00.35 - Grants For Creation Of Capital Assets	487200	800 Eight Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106789800135	3601 - Grants-In-Aid To State Governments 06.789 - Special Component Plan For Scheduled Castes 80 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 80.01.35 - Grants For Creation Of Capital Assets	4133600	800 Eight Lakhs	<ul style="list-style-type: none"> • Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200789450035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106789800135	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

[Signature]
28/5/25
US (K)

46/120

27-05-2025 17:36:12

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300031	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 30.00.31 - Grants-In-Aid-General	3382200	45000 Four Crores Fifty Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860131	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 86.01.31 - Grants-In-Aid-General	18092700	45000 Four Crores Fifty Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860131	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/121

27-05-2025 17:39:04

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue **Type :** Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300035	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 30.00.35 - Grants For Creation Of Capital Assets	305800	5000 Fifty Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860135	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 01 - Gross Budgetary Support (Gbs) 86.01.35 - Grants For Creation Of Capital Assets	1475300	5000 Fifty Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

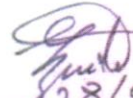
VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300035	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860135	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....


 28/5/25
 US (A)

46/122

27-05-2025 17:41:20

Re-appropriation Template for Min/Dept

Ministry / Department :		Department of Health and Family Welfare			
Demand No. :		46			
Financial Year		2025-2026			
Additional Appropriation has been sought as per following details :-					
Section : Revenue Type : Voted					
IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300531	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 05 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 30.05.31 - Grants-In-Aid-General	129600	1100 Eleven Lakhs	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced
Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.					
V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :					
(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860431	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 04 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 86.04.31 - Grants-In-Aid-General	1130100	1100 Eleven Lakhs	<ul style="list-style-type: none"> Scheme Non-EAP Non-Ring-fenced
Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.					
VI. The Proposal attracts NS/NIS : No					
VII. Rules/Checks Applicable :					
From HOA	From Rule	To HOA	To Rule		
255200796300531	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860431	Can be approved by the Ministry/Department		
Signature of the Competent Authority : <div style="text-align: right;"> Signature..... Designation..... </div>					

46/123

27-05-2025 17:44:42

Re-appropriation Template for Min/Dept

Ministry / Department : Department of Health and Family Welfare
 Demand No. : 46
 Financial Year : 2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300535	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 05 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 30.05.35 - Grants For Creation Of Capital Assets	12100	100 One Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860435	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 04 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (Pm-Janman) 86.04.35 - Grants For Creation Of Capital Assets	131100	100 One Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300535	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860435	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/124

27-05-2025 17:49:08

Re-appropriation Template for Min/Dept

Ministry / Department :	Department of Health and Family Welfare
Demand No. :	46
Financial Year	2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300631	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 30.06.31 - Grants-In-Aid-General	387800	6200 Sixty-Two Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860531	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 05 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 86.05.31 - Grants-In-Aid-General	3381300	6200 Sixty-Two Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300631	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860531	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/125

27-05-2025 17:51:50

Re-appropriation Template for Min/Dept

Ministry / Department : Department of Health and Family Welfare
 Demand No. : 46
 Financial Year : 2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200796300635	2552 - North Eastern Areas 00.796 - Tribal Area Sub-Plan 30 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 30.06.35 - Grants For Creation Of Capital Assets	36200	700 Seven Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This Re-appropriation is being made for Health Care Facilities in North East Regions.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106796860535	3601 - Grants-In-Aid To State Governments 06.796 - Tribal Area Sub-Plan 86 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 05 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan 86.05.35 - Grants For Creation Of Capital Assets	392300	700 Seven Lakhs	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This Re-appropriation is being made for Health Care Facilities in North East Regions.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200796300635	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106796860535	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

46/126

27-05-2025 17:54:10